| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 7 | $\$ 315,664$ | $\$ 78,696$ |  |
| Administration | 4 | $\$ 93,881$ | $\$ 20,606$ |  |
| Governing Board | 5 | $\$ 6,100$ | $\$ 0$ |  |

