

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	6	\$672,890	\$192,300
Pumping Systems	8	\$626,584	\$225,683
Pipeline	9	\$539,024	\$181,865
Board Member	5	\$11,700	\$0