

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	177	\$22,919,343	\$8,489,131
Finance	53	\$5,506,176	\$2,088,168
Engineering	34	\$4,913,246	\$1,805,615
Planning	14	\$2,650,536	\$908,912
General Management	7	\$1,571,274	\$523,710
Human Resources	21	\$1,385,626	\$439,417
Watershed & Lands	11	\$1,376,016	\$611,770
Water Resources	4	\$876,692	\$283,725
Public Affairs	8	\$805,262	\$322,591
Information Systems	5	\$713,128	\$238,035
Diversity & Inclusion	4	\$428,572	\$141,868
Strategic Initiatives	1	\$263,262	\$92,829
Board Of Directors	7	\$177,631	\$135,527