

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| O&M               | 3                | \$224,000          | \$36,612  |
| Administration    | 6                | \$92,620           | \$27,125  |
| Front Office      | 1                | \$53,023           | \$6,779   |