| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 53 | $\$ 4,636,819$ | $\$ 1,655,355$ |
| Finance | 12 | $\$ 853,369$ | $\$ 230,387$ |
| Engineering | 8 | $\$ 823,118$ | $\$ 244,743$ |
| Administration | 4 | $\$ 520,574$ | $\$ 112,569$ |
| Water Resources | 2 | $\$ 244,711$ | $\$ 74,105$ |
| Board Of Directors | 5 | $\$ 28,560$ | $\$ 86,829$ |

