

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	12	\$614,307	\$268,131
Administration	12	\$606,015	\$186,352
Water Treatment	6	\$541,491	\$147,685
Customer Service	6	\$165,489	\$61,624
Treatment	1	\$91,906	\$28,332
Engineering	1	\$25,177	\$9,702