

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Operations | 7 | \$550,143 | \$170,234 |
| Office | 6 | \$453,831 | \$121,869 |
| Wtf | 1 | \$124,857 | \$42,026 |
| Board Member | 5 | \$20,955 | \$0 |