| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 2 | $\$ 259,839$ | $\$ 71,828$ |  |
| Operations | 3 | $\$ 258,017$ | $\$ 64,713$ |  |
| Board Member | 7 | $\$ 3,600$ | $\$ 0$ |  |

