

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
General Administration	10	\$1,531,518	\$292,191
Customer Service - Field	19	\$1,325,466	\$345,150
Information Technology	9	\$1,070,161	\$232,705
Station Maintenance	10	\$1,055,232	\$299,462
Engineering - Capital	7	\$944,743	\$218,587
Customer Accounts	19	\$923,387	\$245,812
Water Efficiency Fund	15	\$867,459	\$196,376
Street Crew	10	\$832,135	\$247,924
Inspection	7	\$772,819	\$160,267
Assets & Records Management	6	\$713,829	\$135,019
Operations Administration	4	\$690,450	\$140,283
Accounting	9	\$678,436	\$101,380
Plant 3A	6	\$643,352	\$153,989
Electrical/Instrumentation	5	\$620,227	\$143,796
Water System	5	\$610,951	\$173,669
Collection System	6	\$519,953	\$158,544
Valve Crew	6	\$432,725	\$111,850
Financial Planning	3	\$416,106	\$108,787
Support Services	5	\$409,239	\$107,229
Recycled Water Program	4	\$396,088	\$116,826
Water Resources Development	4	\$392,841	\$76,118
Customer Engagement	3	\$312,086	\$68,544
Engineering Administration	1	\$255,301	\$16,925
Development Services	2	\$248,815	\$69,611
Human Resources	4	\$246,819	\$77,338
Government Affairs	1	\$221,098	\$49,403
Board Of Directors	7	\$208,149	\$91,773
Communications	3	\$196,981	\$29,740
Superintendent Field Engineering	1	\$177,671	\$47,209
Wastewater Operations	1	\$176,433	\$46,386

Water Loss Control	2	\$173,937	\$66,590
Facilities Operations Super	1	\$173,323	\$47,687
Purchasing	2	\$170,773	\$61,573
Cross Connection	2	\$152,641	\$61,492
Safety & Risk Management	1	\$146,874	\$33,757
Super Customer Service	1	\$136,593	\$43,328
Utilities Maint Super	1	\$130,170	\$40,416
Contracts	1	\$90,154	\$23,720