

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	29	\$2,174,708	\$598,695
Administrative Services	6	\$810,732	\$142,068
Engineering	6	\$746,024	\$193,968
Administration	5	\$704,198	\$159,783
Customer Service	6	\$490,645	\$161,819
General Services	5	\$344,621	\$97,062
Accounting	4	\$293,126	\$55,789
Information Technology	2	\$200,407	\$37,067
Finance	1	\$169,628	\$41,107
Board Of Directors	5	\$53,942	\$92,819