| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 167,295$ | $\$ 27,361$ |  |
| Maintenance | 2 | $\$ 112,528$ | $\$ 24,677$ |  |
| Board Member | 5 | $\$ 5,050$ | $\$ 0$ |  |

