

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Manager	16	\$1,600,780	\$207,181
Resources Management	13	\$1,025,516	\$222,635
Electrical Maintenance	11	\$766,517	\$190,293
Customer Accounting	16	\$737,192	\$169,543
Finance And Administration	6	\$696,372	\$121,269
Mechanical Maintenance	9	\$601,501	\$158,863
Operations	10	\$569,906	\$150,705
Civil Maintenance	8	\$454,971	\$145,418
Field Engineering And Planning	6	\$375,433	\$97,880
Operations Tfo	6	\$373,414	\$98,580
Preventive Maintenance	6	\$350,815	\$115,409
General Accounting	6	\$326,242	\$103,162
Human Resources	6	\$292,797	\$99,388
Maintenance Support	5	\$225,277	\$45,438
Operations Hfo	3	\$167,153	\$59,653
Director Of Operation Maintenance	1	\$141,121	\$24,116
Public Affairs	1	\$130,821	\$10,776
Mechanical Maintenance Pv	1	\$62,050	\$21,352
Operation Hfo	1	\$61,767	\$12,449
Bollibokka	1	\$54,788	\$14,786
General Maintenance	1	\$6,502	\$1,949