

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$597,868	\$203,259
Water Department	6	\$485,924	\$132,252
Equipment Operations	4	\$242,300	\$90,114
Chemical Application	2	\$110,970	\$28,099
Maintenance	3	\$72,328	\$14,027
Board Of Directors	5	\$0	\$37,992