

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Pd-Od-Patrol	97	\$12,085,973	\$3,819,130
Pd-Is-Det Bureau	46	\$6,390,148	\$2,219,969
Pd-Od-Traffic	24	\$2,503,423	\$593,184
Pd-As-Dispatch	31	\$2,122,316	\$391,161
Pwu-Solid Waste	43	\$1,849,817	\$326,663
Ns-Comm Svcs	106	\$1,648,150	\$167,914
Wrd-Admin	20	\$1,552,475	\$303,203
Wrd-Wtr Dist	21	\$1,520,145	\$322,660
Pd-As-Jail Svcs	21	\$1,385,114	\$273,560
Pd-Is-Qual Life	7	\$1,379,901	\$417,966
Wrd-Wtr Prod	16	\$1,343,169	\$266,779
Pd-Is-Spec Inv	8	\$1,294,636	\$356,913
Wrd-Wtr Tret	11	\$1,276,148	\$228,107
Ns-Housing Auth	17	\$1,164,183	\$257,136
Pd-Co-Training	15	\$1,162,035	\$333,619
Ds-Planning	16	\$1,070,616	\$187,365
Pwu-Equip Maint	21	\$1,042,446	\$246,432
Pd-As-Admin Svcs	13	\$963,317	\$210,893
Hr-Personnel	16	\$935,575	\$126,412
Ad-Admin	6	\$924,609	\$125,365
Fn-Revenue Mgmt	15	\$911,028	\$146,771
Pd-Is-Admin	4	\$882,428	\$347,537
Pd-As-Records	19	\$779,171	\$168,353
Pd-Co-Int Affairs	5	\$776,930	\$285,478
Pd-Co-Admin	5	\$773,746	\$315,107
Ns-Housing Svcs	11	\$702,471	\$122,776
Fn-Accting	8	\$683,461	\$150,217
Pw-Sm-St Maint	17	\$669,500	\$165,872
Pd-Od-Admin	3	\$642,118	\$177,871
Pw-En-Admin	8	\$625,670	\$97,682

Pw-Admin	8	\$618,208	\$131,819
Ds-Code Comp	9	\$612,562	\$163,457
Fn-Admin	5	\$593,399	\$74,329
Wrd-Wastewtr	8	\$574,148	\$116,965
Lb-Admin	19	\$458,207	\$78,771
It-Tech Support	5	\$457,463	\$73,227
Pw-En-Design	4	\$455,399	\$102,246
It-Admin	3	\$413,822	\$50,922
Hr-Risk Mgmt	5	\$395,543	\$69,390
Pd-Is-Comm Prgms	4	\$390,033	\$109,316
City Clerk	5	\$388,120	\$78,274
Ns-Admin	2	\$349,428	\$39,612
Fn-Payroll	4	\$297,352	\$59,290
Ds-Admin	2	\$293,602	\$44,819
Pw-Pl-Admin	3	\$285,360	\$52,959
Pw-En-Trans-Dev	2	\$277,825	\$59,862
Pw-Prks Fac Main	3	\$261,444	\$54,138
Pw-En-Const	4	\$251,507	\$63,994
Fn-Purchasing	5	\$249,844	\$57,411
Pd-Od-Aero Bur	4	\$213,547	\$76,049
Pd-As-Prop-Evi	6	\$205,828	\$47,187
Pw-To-Signal Lt	2	\$197,296	\$35,957
Pw-Sm-Admin	2	\$196,662	\$48,967
Pw-Fac Maint	2	\$185,360	\$39,605
Pw-To-Admin	2	\$183,241	\$36,642
Mayor-Council	8	\$181,623	\$49,881
Wrd-Wtr Dist-Met	5	\$177,516	\$37,020
Pw-To-Paint-Sign	4	\$159,863	\$39,484
Pw-Pl-Pks Maint	4	\$126,064	\$17,358
Wrd-Warehs	1	\$42,686	\$11,516
Lb-Loan Svcs	1	\$25,067	\$0