

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$1,902,846	\$666,740
Engineering	6	\$920,496	\$219,193
Administration	5	\$813,240	\$156,286
Parks	12	\$492,396	\$163,141
Accounting	6	\$449,962	\$127,609
Ntec Conference Center	6	\$266,934	\$89,726
Auto Shop	1	\$87,843	\$20,305
Board Of Directors	5	\$24,000	\$124,136
Information Technology	1	\$23,611	\$6,458