| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance/Operations | 7 | $\$ 344,343$ | $\$ 134,137$ |
| Administration | 2 | $\$ 189,283$ | $\$ 71,086$ |
| Director | 6 | $\$ 14,250$ | $\$ 0$ |

