| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 8 | $\$ 235,214$ | $\$ 64,877$ |  |
| Administrative | 2 | $\$ 87,186$ | $\$ 48,939$ |  |
| Elected Official | 5 | $\$ 22,519$ | $\$ 0$ |  |

