| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Treatment/Distribution | 4 | $\$ 373,316$ | $\$ 184,146$ |
| Administration | 4 | $\$ 287,839$ | $\$ 105,625$ |
| District Board | 5 | $\$ 0$ | $\$ 0$ |

