

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$2,257,787	\$977,212
Administration	7	\$793,166	\$315,975
Customer Service	5	\$313,640	\$148,976
IT	3	\$251,764	\$141,809
Elected Board Member	5	\$7,000	\$163,575