

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pipeline	132	\$13,899,085	\$4,061,408
Plant Operations	72	\$9,262,975	\$2,429,720
Paving	76	\$9,029,404	\$2,837,428
Wastewater Maintenance	67	\$8,611,428	\$2,426,784
Maintenance Support East	54	\$6,769,725	\$2,104,948
Water Treatment	48	\$6,742,399	\$1,755,827
North Area Service Center	56	\$6,648,803	\$2,063,250
East Area Service Center	53	\$6,636,555	\$2,124,056
South Area Service Center	51	\$6,613,679	\$1,897,095
It Applications	37	\$6,452,701	\$1,816,936
Maintenance Support West	46	\$6,047,384	\$1,886,201
Central Area Service Center	47	\$5,668,991	\$1,645,414
It Operations	36	\$5,660,971	\$1,493,417
Pardee	45	\$5,649,129	\$1,825,584
Accounting	41	\$5,038,527	\$1,339,184
Environmental Testing & Qa	38	\$4,444,402	\$1,269,481
Facilities Maintenance	39	\$4,405,581	\$1,340,453
Contact Center	55	\$4,248,942	\$1,371,980
Equipment Support	41	\$4,145,810	\$1,311,646
Construction Inspection	28	\$4,118,198	\$1,205,715
Meter Reading	47	\$4,091,538	\$1,337,767
Fleet Maintenance	35	\$4,091,361	\$1,306,253
Continuous Operations	25	\$4,064,264	\$1,008,774
System Water Quality Section	27	\$3,325,443	\$953,664
Aqueduct	24	\$2,982,224	\$1,041,681
Surveying	24	\$2,964,712	\$862,720
Wastewater Design	21	\$2,764,987	\$751,228
Project And Construction Management	19	\$2,763,144	\$629,872
Water Supply Improvements	17	\$2,531,534	\$620,647
Office Of General Counsel	17	\$2,523,541	\$671,699

Water Distribution	15	\$2,399,392	\$598,602
Field Services	18	\$1,922,812	\$677,422
Geotechnical Engineering	15	\$1,920,416	\$463,151
Recruitment And Classification	15	\$1,910,817	\$528,450
Materials And Supplies	18	\$1,893,201	\$604,274
Office Of The Gm-Communication	14	\$1,873,309	\$433,902
Wastewater Department Administration	10	\$1,861,258	\$463,489
Omg Administration	11	\$1,851,847	\$452,535
Janitorial Support	22	\$1,753,709	\$608,557
Employee Services	12	\$1,702,732	\$460,719
Water Conservation	14	\$1,670,508	\$441,853
Distribution System Engineering	13	\$1,651,697	\$435,433
Project Management Office	10	\$1,648,137	\$425,921
Ww Field Services	18	\$1,627,169	\$445,778
Purchasing	11	\$1,559,769	\$456,572
Meter Maintenance	14	\$1,534,911	\$500,627
Electrical Engineering	11	\$1,495,952	\$340,552
Environmental Compliance	9	\$1,493,707	\$420,645
Civil Structural	9	\$1,444,126	\$387,345
Scada Engineering Section	9	\$1,436,435	\$448,749
Drafting	14	\$1,432,511	\$459,899
Transmission Pipelines And Tun	10	\$1,419,124	\$424,184
Pipeline Rebuild	11	\$1,416,292	\$404,252
Chevron Reclamation O & M	8	\$1,399,634	\$369,830
Asset Management	9	\$1,377,131	\$387,299
Plant Inspection	9	\$1,368,718	\$328,090
It Security	7	\$1,316,930	\$352,909
Wastewater Planning	9	\$1,307,745	\$317,791
Workplace Health & Safety	11	\$1,299,508	\$345,061
Budget Office	10	\$1,296,475	\$365,610
Pipeline Design	9	\$1,284,537	\$335,286
Mech And Instr Engineering	9	\$1,237,599	\$267,294

Engineering Administration	8	\$1,236,293	\$296,760
Specifications & Eng Support	7	\$1,235,542	\$368,938
Water Supply Engineering	8	\$1,215,578	\$323,438
Pipeline Design Support	9	\$1,213,443	\$342,569
Plant Engineering Services	7	\$1,189,584	\$265,530
Water Treatment Plant Improvements	8	\$1,186,099	\$266,337
Process Engineering	7	\$1,182,041	\$335,676
Ics Engineering	7	\$1,150,508	\$331,844
Customer Information System	9	\$1,135,751	\$355,113
Infrastructure Management	8	\$1,126,958	\$281,375
Fisheries & Wildlife-Lodi Office	9	\$1,093,270	\$400,289
Industrial Discharger	10	\$1,064,061	\$316,236
New Business Office	8	\$1,015,333	\$244,421
Water & Natural Res Admin	5	\$986,265	\$275,785
Mail Remittance & Processing	14	\$984,990	\$311,261
Employee Relations	6	\$975,781	\$228,117
Risk Management	7	\$935,491	\$281,073
Finance Department Admin	5	\$928,856	\$261,674
Pressure Zone Planning	6	\$911,992	\$247,586
Lafayette Recreation Area	10	\$905,550	\$309,173
Distribution System Planning	6	\$899,229	\$268,371
Treatment Administration	5	\$896,415	\$272,488
Facilities Engineering	9	\$888,034	\$225,764
Mapping Services	7	\$881,176	\$257,119
Major Facilities	7	\$870,884	\$205,746
Construction Management - Grp1	5	\$869,020	\$199,768
Commissioning Services Group	5	\$855,286	\$235,359
Diversity And Inclusion	10	\$854,150	\$187,800
Resource Recovery Program	7	\$843,494	\$237,142
Water Resources Projects	5	\$842,298	\$203,416
Retirement System - Admin	6	\$824,972	\$204,064
Inter-Governmental Affairs	5	\$820,947	\$210,360

Water Service Planning	5	\$819,693	\$228,961
Employee Development	6	\$779,471	\$216,326
Real Estate Services	5	\$774,522	\$225,953
Resource Patrol Unit	9	\$753,001	\$276,378
Engineering Technical Support	9	\$744,711	\$250,564
Construction Management - Grp2	5	\$735,442	\$162,967
Electrical & Control Eng	4	\$732,599	\$154,784
Water Supply	5	\$727,924	\$236,294
Local Watershed Section	6	\$717,847	\$275,657
Construction Management - Grp3	4	\$717,166	\$129,322
Water Resources Planning Admin	4	\$708,591	\$189,359
Water Rights And Proceedings	5	\$688,231	\$176,484
Construction Management - Grp4	4	\$676,306	\$159,972
Distribution Engineering	4	\$673,200	\$214,649
Inflow Infiltration Cntrl Program	4	\$662,981	\$188,647
Treasury Operations	4	\$637,798	\$135,265
Mokelumne Watershed Unit	6	\$598,516	\$252,921
Ww Treatment Optimization	5	\$590,501	\$139,212
Office Of The General Manager	3	\$582,979	\$152,694
Control Systems Management	3	\$574,027	\$188,572
Construction	4	\$565,202	\$163,689
Fisheries & Wildlife-Eb Office	4	\$553,031	\$172,537
Operations	4	\$537,738	\$149,999
Water Supply Systems Modeling	3	\$532,291	\$161,597
Maintenance Support Admin	4	\$503,252	\$125,474
Pardee Camanche Rec Unit	4	\$488,725	\$192,025
Ww It Services	3	\$461,647	\$97,450
Customer Services Support Adm	3	\$453,829	\$119,326
Water Quality Office	2	\$449,110	\$114,893
Contract Equity Office	3	\$448,490	\$122,343
Distribution Maintenance & Construction Admin	3	\$431,451	\$141,163
Engineering Services	3	\$427,144	\$88,233

Isd Administration	3	\$426,756	\$117,593
Security & Emergency Preparedness	4	\$412,946	\$94,142
Local Watershed & Recreation	3	\$403,483	\$145,766
San Pablo Recreation Area	4	\$400,827	\$153,188
Customer Services Admin	2	\$398,283	\$123,870
Design Admin	5	\$397,877	\$107,154
Office Of Internal Audit	2	\$394,779	\$115,047
Records Management	4	\$385,626	\$103,470
Pipeline Administration	2	\$371,443	\$94,358
Office Of The Secretary	3	\$371,231	\$124,205
Facilities Mte & Construction Admin	2	\$362,745	\$85,414
Water Distribution Planning	2	\$359,706	\$79,087
Pipeline Infrastructure	2	\$359,678	\$95,581
Regulatory Compliance Admin	2	\$340,471	\$118,891
East Bay Watershed Resources	3	\$325,714	\$84,811
Mokelumne Watershed & Recreation	3	\$320,703	\$139,302
Human Resource Administration	3	\$300,180	\$66,155
Fisheries & Wildlife-Div Admin	2	\$300,097	\$85,998
Building Services	3	\$289,561	\$74,232
Eqty Culture Adm	2	\$256,706	\$54,936
Ofc Diversity Eqty Culture Adm	1	\$224,067	\$62,584
Reprographics	2	\$210,066	\$69,260
Natural Resources Admin	1	\$180,721	\$44,476
Drought Public Affairs	2	\$150,673	\$48,683
Drought Water Conservation	2	\$119,397	\$22,801
Board Of Directors	7	\$114,239	\$132,424
Drought Contact Center	2	\$75,559	\$8,007
Drought Field Services	1	\$6,169	\$915