| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 15 | $\$ 337,993$ | $\$ 12,471$ |  |
| Administrative | 2 | $\$ 111,463$ | $\$ 7,001$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

