

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Maintenance	23	\$2,456,024	\$797,976
Operations	21	\$1,832,967	\$556,016
Engineering	12	\$1,588,618	\$488,115
Administration	8	\$1,263,788	\$406,587
Regulatory	4	\$619,196	\$214,803
Laboratory	4	\$435,602	\$168,596
Board Member	10	\$16,522	\$49,219