| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin \& Finance | 11 | $\$ 1,279,523$ | $\$ 260,361$ |
| Operations | 7 | $\$ 455,115$ | $\$ 108,619$ |
| Board | 5 | $\$ 43,222$ | $\$ 4,138$ |

