

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration & Information Systems	11	\$1,618,659	\$460,618
Operations	12	\$1,361,145	\$473,290
Engineering	5	\$858,305	\$251,099
Board Member	6	\$12,810	\$0