

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Public Works	36	\$1,297,241	\$398,819
General Administration	21	\$957,255	\$243,442
Recreation & Facilities	33	\$672,464	\$150,685
Administrative Services	6	\$463,753	\$131,237
Community Development	8	\$312,022	\$54,023