

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater Management	820	\$86,316,407	\$22,636,361
Technical Services	299	\$30,295,220	\$7,725,680
Solid Waste Management	286	\$30,051,520	\$8,270,701
Engineering	204	\$25,046,782	\$5,858,707
Facilities Planning	138	\$16,899,983	\$4,477,274
Financial Management	89	\$7,850,712	\$2,185,956
Human Resources	28	\$2,964,418	\$802,059
Chief Engineer Office	6	\$1,815,443	\$342,793
Secretary to the Boards of Directors	4	\$422,901	\$149,844
Board Member	118	\$206,253	\$0