

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operational Services	52	\$5,866,334	\$1,818,656
Business Services	14	\$1,472,317	\$443,159
Engineering Services	8	\$1,411,487	\$380,982
Administrative Services	5	\$806,290	\$209,964
Board Member	4	\$7,325	\$20,565