

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant	17	\$1,424,333	\$528,739
Admin	7	\$798,772	\$238,961
Collections	7	\$573,449	\$252,911
Lab	3	\$283,105	\$137,128
IWC	1	\$96,470	\$41,557
Board	5	\$39,500	\$0