| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 6 | $\$ 593,793$ | $\$ 176,769$ |
| Administration | 5 | $\$ 418,659$ | $\$ 140,318$ |
| Board Member | 5 | $\$ 7,500$ | $\$ 0$ |

