

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	9	\$870,879	\$221,580
Administration	6	\$741,057	\$204,814
Maintenance	8	\$611,106	\$192,713
Collections	6	\$424,701	\$140,515
Engineering	3	\$358,955	\$67,899
Development Services	2	\$251,395	\$43,709
Laboratory	5	\$244,232	\$63,049
Director	6	\$64,690	\$1,054