| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Management | 1 | $\$ 61,800$ | $\$ 16,148$ |  |
| Administrative | 2 | $\$ 60,509$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 17,995$ | $\$ 0$ |  |

