

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	6	\$580,255	\$148,369
Maintenance & Collection	4	\$543,990	\$163,378
Management	1	\$239,876	\$97,085
Finance/Administration	1	\$151,837	\$20,561
Permit & Administration	1	\$95,157	\$17,672
Administration	1	\$10,241	\$0
Elected Official	5	\$7,000	\$0