

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	22	\$2,938,251	\$932,744
Administration	7	\$1,138,856	\$247,855
Capital Assets	3	\$346,156	\$91,825
Inspections	2	\$289,246	\$95,095
Governing Body	5	\$39,564	\$0