

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	8	\$1,225,006	\$302,698
Admin	7	\$956,965	\$152,969
Collections	6	\$853,318	\$172,757
Engineering	3	\$477,285	\$91,376
Maintenance	4	\$349,128	\$80,322
Lab	2	\$280,430	\$51,077
Board	6	\$71,766	\$8,965