

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Quality and Resource Recovery	29	\$3,475,190	\$796,063
Infrastructure and Planning	23	\$2,944,687	\$772,807
Administrative Services	23	\$2,418,256	\$580,903
Environmental Programs	1	\$167,523	\$55,125
Board of Directors	6	\$82,685	\$0