

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	47	\$5,804,566	\$2,628,516
Operations	33	\$4,943,446	\$1,910,238
Information Technology General	12	\$1,798,240	\$630,781
Capital Projects - Treatment Plant Program	11	\$1,514,906	\$536,830
Mechanical Shop	15	\$1,337,854	\$523,972
Laboratory	14	\$1,286,693	\$470,620
Capital Projects - Collection System Program	13	\$1,268,608	\$382,615
Environmental Compliance	9	\$1,243,619	\$538,958
Pump Stations	9	\$1,236,160	\$465,839
Purchasing General	11	\$1,202,111	\$464,934
Human Resources General	9	\$1,175,016	\$446,303
Finance General	9	\$1,103,221	\$410,719
Development Inspection	6	\$973,684	\$382,625
Buildings and Grounds	11	\$930,083	\$360,376
Communications & Intergovernmental Relations General	10	\$885,109	\$291,566
Capital Projects - Manager	6	\$864,485	\$343,490
Special Projects and Asset Management	11	\$846,896	\$292,151
Permit Counter	10	\$843,876	\$205,597
Electrical Shop	6	\$792,772	\$350,292
Director of Operations	5	\$791,343	\$292,566
Capital Projects - Special Projects Program	6	\$785,295	\$237,559
Household Hazardous Waste	11	\$782,788	\$315,952
Reliability Engineering	6	\$689,637	\$275,719
Collection System Operations Management General	4	\$672,878	\$294,243
Instrument Shop	4	\$633,937	\$278,968
General Manager	3	\$624,794	\$223,698
Regulatory Compliance	4	\$585,062	\$222,513
Financial Planning	4	\$583,075	\$206,156
Process Control	3	\$572,467	\$175,781
Fleet Services	5	\$544,649	\$247,533

Capital Projects - Survey	6	\$497,332	\$193,446
Director of Finance and Administration	3	\$474,821	\$109,099
Services/Planning and Development Manager	4	\$462,557	\$154,550
Machine Shop	5	\$435,900	\$186,765
SOD General	5	\$426,388	\$139,409
Risk Management General	3	\$390,784	\$127,006
Resource Recovery/Program Management	2	\$368,643	\$129,752
Plant Maintenance Management General	2	\$368,013	\$124,779
Environmental and Regulatory Compliance Management	2	\$340,844	\$113,445
Planning and Applied Research	2	\$340,209	\$128,619
Tech Services (CMMS)	3	\$335,562	\$131,859
Safety General	2	\$300,555	\$127,497
Treatment Plant Planning	4	\$283,136	\$53,892
Plant Operations Management General	2	\$277,919	\$96,999
Director of Engineering and Technical Services	2	\$277,535	\$57,268
Right of Way	2	\$269,879	\$125,733
Recycled Water Planning	3	\$197,659	\$69,439
Development Services	1	\$196,216	\$54,708
Mainline Review	1	\$183,308	\$63,684
Collection System Planning	1	\$174,688	\$78,457
Maintenance Shop Superintendent	1	\$174,403	\$51,642
Board of Directors General	5	\$50,950	\$74,727