| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 111,855$ | $\$ 19,687$ |  |
| Administration | 3 | $\$ 43,192$ | $\$ 900$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

