| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 2 | $\$ 49,463$ | $\$ 0$ |  |
| Maintenance | 1 | $\$ 26,423$ | $\$ 0$ |  |
| Pool | 13 | $\$ 25,940$ | $\$ 0$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

