

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	220	\$1,508,295	\$62,925
Parks	21	\$912,369	\$68,736
Admin & Support	8	\$600,163	\$53,220
Facilities	5	\$301,360	\$26,764
Finance	3	\$250,917	\$26,188
Visitor Services	4	\$40,845	\$0
Board Member	6	\$20,911	\$0