

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	7	\$94,587	\$0
Administrative	2	\$62,488	\$0
Recreation	11	\$29,831	\$0
Housekeeping	2	\$27,295	\$0
Senior Services	3	\$17,878	\$0
Board of Directors	5	\$0	\$0