| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 45,023$ | $\$ 0$ |  |
| Administrative | 1 | $\$ 35,400$ | $\$ 0$ |  |
| Recreation | 11 | $\$ 25,111$ | $\$ 0$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

