

Department	Employees	Total Wages	Total Retirement & Health Contribution
Land And Facilities	74	\$5,571,239	\$1,414,916
Visitor Services	50	\$4,506,513	\$1,061,746
General Manager	15	\$1,624,918	\$335,140
Administration	15	\$1,367,999	\$259,398
Natural Resources	14	\$1,336,274	\$284,193
Planning	17	\$1,289,422	\$281,770
Information Technology	11	\$1,216,512	\$178,307
Public Affairs	11	\$1,041,276	\$168,933
Engineering And Construction	7	\$955,946	\$156,655
Human Resources	8	\$830,194	\$143,582
Real Property	6	\$680,247	\$128,947
Legal	5	\$639,554	\$126,045