| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|---|
| Administrative | 7 | \$346,298 | \$66,884 |
| Grounds | 6 | \$252,274 | \$70,300 |
| Park Ranger | 1 | \$75,888 | \$12,487 |
| Recreation | 1 | \$22,948 | \$2,730 |
| Board | 5 | \$12,791 | \$0 |
| Adopt A Block | 2 | \$8,904 | \$0 |