

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	381	\$5,066,933	\$461,973
Administration	18	\$896,985	\$121,087
Public Works/Planning	14	\$590,433	\$127,187
Information Technology	4	\$112,821	\$22,690
Marketing/Public Information	2	\$109,896	\$4,775
General Government	7	\$74,920	\$9,736
Finance/Accounting	1	\$60,346	\$18,030
Finance	1	\$8,679	\$256