| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 4 | \$39,424 | \$0 |
| Janitorial | 1 | \$11,162 | \$0 |
| Admin | 1 | \$5,164 | \$0 |
| Board Of Directors | 5 | \$0 | \$0 |

