

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Recreation | 79 | \$616,540 | \$88,394 |
| Maintenance | 14 | \$345,240 | \$100,576 |
| Business | 4 | \$273,970 | \$183,109 |
| Board Of Directors | 5 | \$0 | \$0 |