| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance/Operations | 3 | $\$ 49,084$ | $\$ 28,335$ |  |
| Admin/Operations | 1 | $\$ 26,412$ |  | $\$ 7,237$ |
| Administration | 6 | $\$ 10,408$ | $\$ 5,807$ |  |

