| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance/Operations | $\mathbf{3}$ | $\$ 55,555$ | $\$ 35,963$ |
| Admin/Operations | 1 | $\$ 34,815$ | $\$ 9,540$ |
| Administration | 6 | $\$ 13,683$ | $\$ 7,665$ |

