

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Maintenance | 24 | \$1,988,765 | \$240,390 |
| Administration | 8 | \$784,907 | \$210,361 |
| Operations | 12 | \$463,643 | \$124,599 |
| Board Member | 7 | \$9,900 | \$0 |