

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	8	\$757,889	\$218,626
Library	27	\$703,937	\$175,608
Communications	8	\$629,409	\$196,793
Tennis & Swim	77	\$610,887	\$74,516
Building Inspection	7	\$554,445	\$215,405
Fund Landscape Maint Full Time	7	\$534,064	\$159,588
Planning & Building Admin	5	\$516,890	\$156,296
De Anza Park	24	\$447,642	\$129,519
Administrative Services	3	\$336,400	\$139,895
City Manager	2	\$335,017	\$82,467
Senior Center	10	\$322,760	\$56,799
Comm., Info. Technology	4	\$308,492	\$85,190
Transportation Engineering	3	\$304,421	\$86,090
Public Works Admin/Eng	1	\$258,793	\$79,072
Community Services Admin	3	\$242,677	\$76,129
City Clerk	4	\$217,967	\$71,773
Planning Projects	4	\$197,826	\$55,586
Public Works, Street Maint.	3	\$134,432	\$51,566
Water Quality Enhancement	1	\$126,698	\$51,991
Transportation Planning	3	\$122,317	\$25,605
Public Safety & Emerg. Preparedness	2	\$111,165	\$43,647
Development Review	2	\$105,478	\$24,283
Code Enforcement	1	\$80,039	\$37,125
City Council	6	\$74,126	\$125,822
Public Works	1	\$73,976	\$15,754
AC Stelle	2	\$32,572	\$0
Fund Landscape Maint	2	\$30,828	\$0
Landscape Maintenance	1	\$28,920	\$0
Public Works, Engineering Assistant	1	\$19,604	\$0